

Missouri Department of Elementary and Secondary Education
Division of Special Education
First Steps

SPOE Key Indicators Report
October 2012

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SPOE Key Indicator Report for Greater St. Louis (Reg. #1)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	88	226	294	0	608
	14.5%	37.2%	48.4%	0.0%	100%
State	716	1,668	2,565	11	4,960
	14.4%	33.6%	51.7%	0.2%	100%

Includes Active, Ongoing Initial and Ongoing Annual Children

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	88	10,219	0.86%
Birth to 3 yrs.	608	27,437	2.22%
St. Charles	338	14,294	2.36%
St. Louis City	267	13,143	2.03%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	912	76.0	46.1%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	281	163	27	137	608
	46.2%	26.8%	4.4%	22.5%	100.0%
State	2,507	1,374	160	919	4,960
	50.5%	27.7%	3.2%	18.5%	100.0%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	9	910	0.99%
Black or African American	54	8,626	0.63%
Hispanic/Latino	29	1,531	1.89%
White(Not Hispanic)	507	16,283	3.11%
American Indian or Alaska Native	1	87	1.15%
Two or more races	1	N/A	N/A
Total	608	27,437	2.22%

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	26	4.4%	227	4.7%
Home	562	95.1%	4,557	94.4%
Total Natural Environment Setting	588	99.5%	4,784	99.1%
Special Purpose Center	2	0.3%	36	0.7%
Hospital	0	0.0%	0	0.1%
Residential Facility	1	0.2%	1	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	0	0.0%	7	0.1%
Total	591	100.0%	4,829	100.1%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	135		
	Ongoing	608		
	Total	743	15	49.5
State	Intake	955		
	Ongoing	4,960		
	Total	5,915	120.5	49.1

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 10/22/2012

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for St. Louis County (Reg. #2)

Initial IFSPs, Last 6 months			
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason
SPOE	Data Not Available at this Time		
State	Data Not Available at this Time		

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	896	74.7	49.3%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	30	3.7%	227	4.7%
Home	770	95.8%	4,557	94.4%
Total Natural Environment Setting	800	99.5%	4,784	99.1%
Special Purpose Center	4	0.5%	36	0.7%
Hospital	0	0.0%	0	0.1%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	0	0.0%	7	0.1%
Total	804	100.0%	4,829	100.1%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months				
		SPOE		State
		Yes	No	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Report as of: 10/22/2012

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	135	278	400	2	815
	16.6%	34.1%	49.1%	0.2%	100%
State	716	1,668	2,565	11	4,960
	14.4%	33.6%	51.7%	0.2%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	369	223	31	192	815
	45.3%	27.4%	3.8%	23.6%	100.0%
State	2,507	1,374	160	919	4,960
	50.5%	27.7%	3.2%	18.5%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	178		
	Ongoing	815		
	Total	993	17	58.4
State	Intake	955		
	Ongoing	4,960		
	Total	5,915	120.5	49.1

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	135	11,868	1.14%
Birth to 3 yrs.	815	34,446	2.37%
St. Louis	820	34,446	2.38%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	5	1,757	0.28%
Black or African American	86	10,930	0.79%
Hispanic/Latino	36	1,641	2.19%
White(Not Hispanic)	688	20,026	3.44%
American Indian or Alaska Native	4	92	4.35%
Two or more races	3	N/A	N/A
Total	815	34,446	2.37%

SPOE Key Indicator Report for Northeast (Reg. #3)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	341	28.4	45.2%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**					
Primary Setting	SPOE		State		
Community Setting	12	4.3%	227	4.7%	
Home	248	88.3%	4,557	94.4%	
Total Natural Environment Setting	260	92.5%	4,784	99.1%	
Special Purpose Center	21	7.5%	36	0.7%	
Hospital	0	0.0%	0	0.1%	
Residential Facility	0	0.0%	1	0.0%	
Service Provider Location	0	0.0%	1	0.0%	
Other	0	0.0%	7	0.1%	
Total	281	100.0%	4,829	100.1%	

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 10/22/2012

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	56	100	140	1	297
	18.9%	33.7%	47.1%	0.3%	100%
State	716	1,668	2,565	11	4,960
	14.4%	33.6%	51.7%	0.2%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	145	68	27	57	297
	48.8%	22.9%	9.1%	19.2%	100.0%
State	2,507	1,374	160	919	4,960
	50.5%	27.7%	3.2%	18.5%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	61		
	Ongoing	297		
	Total	358	6	59.7
State	Intake	955		
	Ongoing	4,960		
	Total	5,915	120.5	49.1

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	56	4,324	1.30%
Birth to 3 yrs.	297	12,761	2.33%
Adair	28	874	3.20%
Audrain	30	1,029	2.92%
Clark	3	288	1.04%
Grundy	6	440	1.36%
Knox	2	151	1.32%
Lewis	11	380	2.89%
Lincoln	55	2,410	2.28%
Linn	7	483	1.45%
Livingston	12	535	2.24%
Macon	8	586	1.37%
Marion	20	1,190	1.68%
Mercer	0	147	0.00%
Monroe	6	314	1.91%
Montgomery	14	453	3.09%
Pike	18	687	2.62%
Putnam	8	167	4.79%
Ralls	3	384	0.78%
Schuyler	8	170	4.71%
Scotland	2	234	0.85%
Shelby	10	257	3.89%
Sullivan	8	231	3.46%
Warren	38	1,351	2.81%

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Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	1	55	1.82%
Black or African American	25	547	4.57%
Hispanic/Latino	9	498	1.81%
White (Not Hispanic)	252	11,629	2.17%
American Indian or Alaska Native	1	32	3.13%
Two or more races	0	N/A	N/A
Total	297	12,761	0

SPOE Key Indicator Report for Northwest (Reg. #4)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	632	52.7	52.7%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	39	9.2%	227	4.7%
Home	384	90.1%	4,557	94.4%
Total Natural Environment Setting	423	99.3%	4,784	99.1%
Special Purpose Center	3	0.7%	36	0.7%
Hospital	0	0.0%	0	0.1%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	0	0.0%	7	0.1%
Total	426	100.0%	4,829	100.1%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months				
		SPOE		State
		Yes	No	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Report as of: 10/22/2012

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	58	134	237	0	429
	13.5%	31.2%	55.2%	0.0%	100%
State	716	1,668	2,565	11	4,960
	14.4%	33.6%	51.7%	0.2%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	227	136	17	49	429
	52.9%	31.7%	4.0%	11.4%	100.0%
State	2,507	1,374	160	919	4,960
	50.5%	27.7%	3.2%	18.5%	100.0%

Service Coordinator Caseload**				
SPOE		# children	Contract SC FTE	Avg. Caseload
	Intake	96		
	Ongoing	429		
	Total	525	10.5	50.0
State	Intake	955		
	Ongoing	4,960		
	Total	5,915	120.5	49.1

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	58	7,379	0.79%
Birth to 3 yrs.	429	21,724	1.97%
Andrew	13	599	2.17%
Atchison	2	179	1.12%
Buchanan	86	3,652	2.35%
Caldwell	10	332	3.01%
Clay	195	9,656	2.02%
Clinton	18	719	2.50%
Daviess	3	370	0.81%
DeKalb	6	347	1.73%
Gentry	3	267	1.12%
Harrison	1	374	0.27%
Holt	4	173	2.31%
Nodaway	11	707	1.56%
Platte	62	3,412	1.82%
Ray	17	873	1.95%
Worth	1	64	1.56%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	6	534	1.12%
Black or African American	38	1,574	2.41%
Hispanic/Latino	28	1,770	1.58%
White(Not Hispanic)	352	17,763	1.98%
American Indian or Alaska Native	0	83	0.00%
Two or more races	1	N/A	N/A
Total	429	21,724	1.97%

SPOE Key Indicator Report for Greater Kansas City (Reg. #5)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	92	263	409	2	766
	12.0%	34.3%	53.4%	0.3%	100%
State	716	1,668	2,565	11	4,960
	14.4%	33.6%	51.7%	0.2%	100%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	92	13,271	0.69%
Birth to 3 yrs.	766	37,466	2.04%
Bates	15	661	2.27%
Cass	87	3,935	2.21%
Henry	18	769	2.34%
Jackson	581	28,726	2.02%
Johnson	18	2,151	0.84%
Lafayette	29	1,224	2.37%

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	1179	98.3	47.1%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	420	209	12	125	766
	54.8%	27.3%	1.6%	16.3%	100.0%
State	2,507	1,374	160	919	4,960
	50.5%	27.7%	3.2%	18.5%	100.0%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	7	677	1.03%
Black or African American	77	9,100	0.85%
Hispanic/Latino	36	4,916	0.73%
White(Not Hispanic)	643	22,571	2.85%
American Indian or Alaska Native	4	202	1.98%
Two or more races	0	N/A	N/A
Total	766	37,466	2.04%

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	38	5.1%	227	4.7%
Home	711	94.7%	4,557	94.4%
Total Natural Environment Setting	749	99.7%	4,784	99.1%
Special Purpose Center	2	0.3%	36	0.7%
Hospital	0	0.0%	0	0.1%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	0	0.0%	7	0.1%
Total	751	100.0%	4,829	100.1%

Primary Setting data reflects only finalized meetings as of *Report as of:* date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	141		
	Ongoing	766		
	Total	907	20.5	44.2
State	Intake	955		
	Ongoing	4,960		
	Total	5,915	120.5	49.1

Meeting Timelines, Last 6 months				
		SPOE		State
		Yes	No	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Report as of: 10/22/2012

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for Central (Reg. #6)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	668	55.7	39.4%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	35	8.1%	227	4.7%
Home	395	91.0%	4,557	94.4%
Total Natural Environment Setting	430	99.1%	4,784	99.1%
Special Purpose Center	1	0.2%	36	0.7%
Hospital	0	0.0%	0	0.1%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	3	0.7%	7	0.1%
Total	434	100.0%	4,829	100.1%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months				
		SPOE		
		Yes	No	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Report as of: 10/22/2012

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	65	161	216	4	446
	14.6%	36.1%	48.4%	0.9%	100%
State	716	1,668	2,565	11	4,960
	14.4%	33.6%	51.7%	0.2%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	201	134	11	100	446
	45.1%	30.0%	2.5%	22.4%	100.0%
State	2,507	1,374	160	919	4,960
	50.5%	27.7%	3.2%	18.5%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	74		
	Ongoing	446		
	Total	520	11	47.3
State	Intake	955		
	Ongoing	4,960		
	Total	5,915	120.5	49.1

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	65	6,905	0.94%
Birth to 3 yrs.	446	20,017	2.23%
Benton	8	506	1.58%
Boone	167	6,141	2.72%
Callaway	30	1,567	1.91%
Camden	17	1,292	1.32%
Carroll	4	302	1.32%
Chariton	2	282	0.71%
Cole	77	2,951	2.61%
Cooper	19	623	3.05%
Howard	8	360	2.22%
Miller	13	949	1.37%
Moniteau	9	646	1.39%
Morgan	13	729	1.78%
Pettis	40	1,823	2.19%
Randolph	28	938	2.99%
Saline	13	908	1.43%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	1	405	0.25%
Black or African American	41	2,098	1.95%
Hispanic/Latino	18	1,205	1.49%
White(Not Hispanic)	389	16,220	2.40%
American Indian or Alaska Native	1	89	1.12%
Two or more races	2	N/A	N/A
Total	446	20,017	2.23%

SPOE Key Indicator Report for Southwest (Reg. #7)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	40	97	148	0	285
	14.0%	34.0%	51.9%	0.0%	100%
State	716	1,668	2,565	11	4,960
	14.4%	33.6%	51.7%	0.2%	100%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	40	4,796	0.83%
Birth to 3 yrs.	285	13,986	2.04%
Barry	24	1,378	1.74%
Barton	11	475	2.32%
Cedar	8	477	1.68%
Dade	3	226	1.33%
Jasper	123	5,462	2.25%
Lawrence	34	1,566	2.17%
McDonald	21	1,002	2.10%
Newton	40	2,268	1.76%
St. Clair	2	288	0.69%
Vernon	19	844	2.25%

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	336	28.0	57.1%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	175	65	6	39	285
	61.4%	22.8%	2.1%	13.7%	100.0%
State	2,507	1,374	160	919	4,960
	50.5%	27.7%	3.2%	18.5%	100.0%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	17	6.1%	227	4.7%
Home	261	93.2%	4,557	94.4%
Total Natural Environment Setting	278	99.3%	4,784	99.1%
Special Purpose Center	0	0.0%	36	0.7%
Hospital	0	0.0%	0	0.1%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	2	0.7%	7	0.1%
Total	280	100.0%	4,829	100.1%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	38		
	Ongoing	285		
	Total	323	7	46.1
State	Intake	955		
	Ongoing	4,960		
	Total	5,915	120.5	49.1

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	1	216	0.01%
Black or African American	33	357	9.24%
Hispanic/Latino	12	1,765	0.68%
White(Not Hispanic)	234	11,383	88.30%
American Indian or Alaska Native	0	265	0.00%
Two or more races	0	N/A	N/A
Total	285	13,986	2.04%

Meeting Timelines, Last 6 months				
		SPOE		State
		Yes	No	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Report as of: 10/22/2012

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for South Central (Reg. #8)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	773	64.4	41.9%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	24	5.3%	227	4.7%
Home	432	94.7%	4,557	94.4%
Total Natural Environment Setting	456	100.0%	4,784	99.1%
Special Purpose Center	0	0.0%	36	0.7%
Hospital	0	0.0%	0	0.1%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	0	0.0%	7	0.1%
Total	456	100.0%	4,829	100.1%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months				
		SPOE		State
		Yes	No	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Report as of: 10/22/2012

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	68	151	261	0	480
	14.2%	31.5%	54.4%	0.0%	100%
State	716	1,668	2,565	11	4,960
	14.4%	33.6%	51.7%	0.2%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	276	135	6	63	480
	57.5%	28.1%	1.3%	13.1%	100.0%
State	2,507	1,374	160	919	4,960
	50.5%	27.7%	3.2%	18.5%	100.0%

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake	96		
	Ongoing	480		
	Total	576	12	48.0
State	Intake	955		
	Ongoing	4,960		
	Total	5,915	120.5	49.1

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	68	8,415	0.81%
Birth to 3 yrs.	480	24,280	1.98%
Christian	59	3,367	1.75%
Dallas	10	688	1.45%
Douglas	7	479	1.46%
Greene	230	10,429	2.21%
Hickory	5	256	1.95%
Laclede	21	1,439	1.46%
Ozark	4	299	1.34%
Polk	27	1,191	2.27%
Stone	12	839	1.43%
Taney	38	1,987	1.91%
Texas	18	984	1.83%
Webster	39	1,571	2.48%
Wright	9	751	1.20%

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Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	0	265	0.00%
Black or African American	43	883	4.87%
Hispanic/Latino	17	1,339	1.27%
White(Not Hispanic)	240	21,612	1.11%
American Indian or Alaska Native	1	181	0.55%
Two or more races	2	N/A	N/A
Total	480	24,280	1.98%

SPOE Key Indicator Report for East Central (Reg. #9)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	832	69.3	43.6%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	2	0.4%	227	4.7%
Home	483	98.8%	4,557	94.4%
<i>Total Natural Environment Setting</i>	485	99.2%	4,784	99.1%
Special Purpose Center	3	0.6%	36	0.7%
Hospital	0	0.0%	0	0.1%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	1	0.2%	7	0.1%
Total	489	100.0%	4,829	100.1%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 10/22/2012

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	70	160	276	1	507
	13.8%	31.6%	54.4%	0.2%	100%
State	716	1,668	2,565	11	4,960
	14.4%	33.6%	51.7%	0.2%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	232	159	13	103	507
	45.8%	31.4%	2.6%	20.3%	100.0%
State	2,507	1,374	160	919	4,960
	50.5%	27.7%	3.2%	18.5%	100.0%

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake	69		
	Ongoing	507		
	Total	576	12	48.0
State	Intake	955		
	Ongoing	4,960		
	Total	5,915	120.5	49.1

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	70	7,776	0.90%
Birth to 3 yrs.	507	23,273	2.18%
Crawford	15	954	1.57%
Dent	8	587	1.36%
Franklin	96	3,909	2.46%
Gasconade	14	471	2.97%
Iron	7	351	1.99%
Jefferson	213	8,791	2.42%
Maries	3	324	0.93%
Osage	12	498	2.41%
Phelps	36	1,673	2.15%
Pulaski	41	2,385	1.72%
St. Francois	47	2,346	2.00%
Washington	14	984	1.42%

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Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	4	232	1.72%
Black or African American	43	738	5.83%
Hispanic/Latino	16	816	1.96%
White(Not Hispanic)	431	21,405	2.01%
American Indian or Alaska Native	2	82	2.44%
Two or more races	1	N/A	N/A
Total	507	23,273	2.18%

SPOE Key Indicator Report for Southeast (Reg. #10)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	504	42.0	45.2%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	4	1.3%	227	4.7%
Home	311	98.1%	4,557	94.4%
<i>Total Natural Environment Setting</i>	315	99.4%	4,784	99.1%
Special Purpose Center	0	0.0%	36	0.7%
Hospital	0	0.0%	0	0.1%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	1	0.3%	1	0.0%
Other	1	0.3%	7	0.1%
Total	317	100.0%	4,829	100.1%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 10/22/2012

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	44	98	184	1	327
	13.5%	30.0%	56.3%	0.3%	100%
State	716	1,668	2,565	11	4,960
	14.4%	33.6%	51.7%	0.2%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	183	82	10	52	327
	56.0%	25.1%	3.1%	15.9%	100.0%
State	2,507	1,374	160	919	4,960
	50.5%	27.7%	3.2%	18.5%	100.0%

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake	67		
	Ongoing	327		
	Total	394	8.5	46.4
State	Intake	955		
	Ongoing	4,960		
	Total	5,915	120.5	49.1

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	44	5,652	0.78%
Birth to 3 yrs.	327	16,592	1.97%
Bollinger	8	440	1.82%
Butler	32	1,595	2.01%
Cape Girardeau	66	2,826	2.34%
Carter	7	260	2.69%
Dunklin	28	1,307	2.14%
Howell	23	1,715	1.34%
Madison	7	493	1.42%
Mississippi	8	552	1.45%
New Madrid	21	737	2.85%
Oregon	5	377	1.33%
Pemiscot	12	854	1.41%
Perry	14	712	1.97%
Reynolds	4	212	1.89%
Ripley	5	512	0.98%
Scott	37	1,626	2.28%
Shannon	2	301	0.66%
Ste. Genevieve	13	606	2.15%
Stoddard	21	1,027	2.04%
Wayne	13	440	2.95%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	5	104	4.81%
Black or African American	15	1,923	0.78%
Hispanic/Latino	6	636	0.94%
White(Not Hispanic)	289	13,865	2.08%
American Indian or Alaska Native	0	64	0.00%
Two or more races	1	N/A	N/A
Total	327	16,592	1.97%